



PT. TRANSALINDO EKA PERSADA
 BATAM MAUFACTURING PLANT
 JL. KERAPU, BATU AMPAR, BATAM - INDONESIA

SHOP LOADING - MANHOUR

	YEAR	JOB NO	2009	2010				
			12	1	3	5	7	9
NO	DESCRIPTION							
	CURRENT JOB - CARRY FORWARD							
1	ADVANCED MARINE – HYPERBARIC	T-410	3700	800	0			
2	PREMIER OIL – SAIPEM – PEERLESS	T-413	1800	5600	3400	0		
3	MODEC-VME- TUPI – PIPE SPOOLING	T-415	2100	0	0	0		
4	PREMIER OIL – SAIPEM – METERING SKID	T-418	2000	6499	2300	0		
5	WHEATHERFORD – CHEMICAL INJECTION	T-419	3700	4700	1900	0		
6	TRIPATRA HESS - JAMBI MERANG DEVELOPMENT PJT	T-422	0	2500	7800	2900	0	
7	AMERADA HESS – NON MERCURI PACKG	T-423	0	2800	7600	2800	0	
	ALLOCATE FOR BIDDING		25000	25000	25000	40000	40000	40000
	PROJECTED MANHOUR		38,300	47,899	48,000	45,700	40,000	40,000
	PERCENTAGE WORKSHOP LOAD	(%)	76.6	95.798	96	91.4	80	80
	SHOP CAPACITY/MONTH PER SHIFT		50,000	50,000	50,000	50,000	50,000	50,000
	SPARE CAPACITY		11,700	2,101	2,000	4,300	10,000	10,000